

COMPONENTE	Codigo del producto	Nombre	Forma de pago	Cantidad	Precio unitario	Precio unitario + Gravámenes	Precio total	IVA	TOTAL IVA INCLUIDO	SUSCRIPCIONES		FASE 1	
										PAGO 1	PAGO 2	PAGO 3	PAGO 4
HCM	B85800M12	Fusion Human Capital Management Base Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	500	\$ 243.836,00	\$ 254.261,00	\$ 127.130.500,00	\$ 24.154.795,00	\$ 151.285.295	151.285.295,00			
HCM	B87388M12	Fusion Human Resources Help Desk Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	500	\$ 65.023,00	\$ 67.803,00	\$ 33.901.500,00	\$ 6.441.285,00	\$ 40.342.785	40.342.785,00			
HCM	B87675M12	Fusion Recruiting Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	500	\$ 130.046,00	\$ 135.606,00	\$ 67.803.000,00	\$ 12.882.570,00	\$ 80.685.570	80.685.570,00			
HCM	B94933M12	Fusion Workforce Compensation Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	500	\$ 65.023,00	\$ 67.803,00	\$ 33.901.500,00	\$ 6.441.285,00	\$ 40.342.785	40.342.785,00			
HCM	B89482M12	Fusion Workforce Health and Safety Incidents Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	500	\$ 32.512,00	\$ 33.902,00	\$ 16.951.000,00	\$ 3.220.690,00	\$ 20.171.690	20.171.690,00			
HCM	B85242M12	Fusion Learning Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 81.279,00	\$ 84.754,00	\$ 42.377.000,00	\$ 8.051.630,00	\$ 50.428.630	50.428.630,00			
HCM	B94925M12	Fusion Talent Management Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 113.790,00	\$ 118.655,00	\$ 59.327.500,00	\$ 11.272.225,00	\$ 70.599.725	70.599.725,00			
HCM	B75365M12	Fusion Time and Labor Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 48.767,00	\$ 50.852,00	\$ 25.426.000,00	\$ 4.830.940,00	\$ 30.256.940	30.256.940,00			
HCM	B98207M12	Fusion Workforce Scheduling Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 113.790,00	\$ 118.655,00	\$ 59.327.500,00	\$ 11.272.225,00	\$ 70.599.725	70.599.725,00			
HCM	B85800M12	Fusion Human Capital Management Base Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	580	\$ 243.836,00	\$ 254.261,00	\$ 147.471.380,00	\$ 28.019.562,20	\$ 175.490.942	175.490.942,00			
HCM	B87388M12	Fusion Human Resources Help Desk Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	580	\$ 65.023,00	\$ 67.803,00	\$ 39.325.740,00	\$ 7.471.890,60	\$ 46.797.631	46.797.631,00			
HCM	B87675M12	Fusion Recruiting Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	580	\$ 130.046,00	\$ 135.606,00	\$ 78.651.480,00	\$ 14.943.781,20	\$ 93.595.261	93.595.261,00			
HCM	B94933M12	Fusion Workforce Compensation Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	580	\$ 65.023,00	\$ 67.803,00	\$ 39.325.740,00	\$ 7.471.890,60	\$ 46.797.631	46.797.631,00			
HCM	B89482M12	Fusion Workforce Health and Safety Incidents Cloud Service Hosted Employee Minimo 500 - 12 Meses	UNICO PACO	580	\$ 32.512,00	\$ 33.902,00	\$ 19.663.160,00	\$ 3.736.000,40	\$ 23.399.160	23.399.160,00			
HCM	B85242M12	Fusion Learning Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 81.279,00	\$ 84.754,00	\$ 42.377.000,00	\$ 8.051.630,00	\$ 50.428.630	50.428.630,00			
HCM	B94925M12	Fusion Talent Management Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	580	\$ 113.790,00	\$ 118.655,00	\$ 68.819.900,00	\$ 13.075.781,00	\$ 81.895.681	81.895.681,00			
HCM	B75365M12	Fusion Time and Labor Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	580	\$ 48.767,00	\$ 50.852,00	\$ 29.494.160,00	\$ 5.603.890,40	\$ 35.098.050	35.098.050,00			
HCM	B98207M12	Fusion Workforce Scheduling Cloud Service Hosted Named User Minimo 500 - 12 Meses	UNICO PACO	500	\$ 113.790,00	\$ 118.655,00	\$ 59.327.500,00	\$ 11.272.225,00	\$ 70.599.725	70.599.725,00			
HCM	IT-SW-09-02	Configuración y parametrización de los Productos	N/A	15.985	\$ 250.000,00	\$ 260.688,00	\$ 4.167.097.680,00	\$ 791.748.559,20	\$ 4.958.846.239			1.140.534.635,00	
HCM	IT-SW-01-02	Instalación de Licencia o Suscripción Anual, o afines.	N/A	40	\$ 5.000.000,00	\$ 5.213.764,00	\$ 208.550.560,00	\$ 39.624.606,40	\$ 248.175.166			57.080.288,00	
HCM	IT-SW-02-01	Soporte técnico en sitio	N/A	12	\$ 10.000.000,00	\$ 10.427.529,00	\$ 125.130.348,00	\$ 23.774.766,12	\$ 148.905.114			34.248.176,00	
HCM	IT-SW-05-02	Capacitación para usuario técnico o administrador - hasta 10 Personas	N/A	50	\$ 2.400.000,00	\$ 2.502.607,00	\$ 125.130.350,00	\$ 23.774.766,50	\$ 148.905.117			34.248.177,00	
HCM	IT-SW-08-02	Capacitación para usuario final hasta 20 Personas	N/A	100	\$ 3.000.000,00	\$ 3.128.259,00	\$ 312.825.900,00	\$ 59.436.921,00	\$ 372.262.821			85.620.449,00	
HCM	B84490M1	Additional Test Environment for Oracle Fusion Cloud Service Minimo 1 - Each	UNICO PACO	1	\$ 101.598.525,00	\$ 105.942.153,00	\$ 105.942.153,00	\$ 20.129.009,07	\$ 126.071.162	126.071.162,00			
HCM	B94175M12	Fusion Payroll Core Cloud Service Hosted Employee Minimo 1000 - 12 Meses	UNICO PACO	500	\$ 81.279,00	\$ 84.754,00	\$ 42.377.000,00	\$ 8.051.630,00	\$ 50.428.630	50.428.630,00			
HCM	B94175M12	Fusion Payroll Core Cloud Service Hosted Employee Minimo 1000 - 12 Meses	UNICO PACO	580	\$ 81.279,00	\$ 84.754,00	\$ 49.157.320,00	\$ 9.339.890,80	\$ 58.497.211	58.497.211,00			
HCM	B84490M1	Additional Test Environment for Oracle Fusion Cloud Service Minimo 1 - Each	UNICO PACO	1	\$ 101.598.525,00	\$ 105.942.153,00	\$ 105.942.153,00	\$ 20.129.009,07	\$ 126.071.162	126.071.162,00			
ERP	B91079M12_V2	Oracle Fusion Enterprise Resource Planning Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 10.159.853,00	\$ 10.594.216,00	\$ 105.942.160,00	\$ 20.129.010,40	\$ 126.071.170	126.071.170,00		126.071.170,00	
ERP	B91080M12_V2	Oracle Fusion Enterprise Resource Planning for Self Service Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	100	\$ 325.115,00	\$ 339.015,00	\$ 33.901.500,00	\$ 6.441.285,00	\$ 40.342.785	40.342.785,00			
ERP	B91082M12_V2	Oracle Fusion Procurement Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 10.159.853,00	\$ 10.594.216,00	\$ 105.942.160,00	\$ 20.129.010,40	\$ 126.071.170	126.071.170,00			
ERP	B91083M12_V2	Oracle Fusion Procurement Self Service Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	100	\$ 130.046,00	\$ 135.606,00	\$ 13.560.600,00	\$ 2.576.514,00	\$ 16.137.114	16.137.114,00			
ERP	B91057M12_V2	Oracle Fusion Supply Chain Execution Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 5.689.517,00	\$ 5.932.760,00	\$ 59.327.600,00	\$ 11.272.244,00	\$ 70.599.844	70.599.844,00			
ERP	B86732M12_V2	Fusion Enterprise Contracts Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 2.438.365,00	\$ 2.542.612,00	\$ 25.426.120,00	\$ 4.830.962,80	\$ 30.257.083	30.257.083,00			
ERP	B91150M12_V2	Fusion ERP Analytics Minimo 10 - 12 Meses_Fusion_New	UNICO PACO	10	\$ 7.315.094,00	\$ 7.627.835,00	\$ 76.278.350,00	\$ 14.492.886,50	\$ 90.771.237	90.771.237,00			
ERP	B91073M12	SoftOrac01- Oracle Enterprise Performance Management Standard Minimo 100 - 12 Meses	UNICO PACO	10	\$ 4.063.941,00	\$ 4.237.686,00	\$ 42.376.860,00	\$ 8.051.603,40	\$ 50.428.463	50.428.463,00			
ERP	B91076M12	SoftOrac01- Oracle Additional Application for Oracle Enterprise Performance Management Standard Minimo 100 - 12 Meses	UNICO PACO	1	\$ 40.639.410,00	\$ 42.376.861,00	\$ 42.376.861,00	\$ 8.051.603,59	\$ 50.428.465	50.428.465,00			
ERP	B91110EM12	SoftOrac01- Oracle Integration Cloud Service for Oracle SaaS - E	UNICO PACO	2	\$ 19.506.917,00	\$ 20.340.894,00	\$ 40.681.788,00	\$ 7.729.539,72	\$ 48.411.328	48.411.328,00			
ERP	B91079M12_V2	Oracle Fusion Enterprise Resource Planning Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	50	\$ 10.159.853,00	\$ 10.594.216,00	\$ 529.710.800,00	\$ 100.645.052,00	\$ 630.355.852	630.355.852,00			
ERP	B91080M12_V2	Oracle Fusion Enterprise Resource Planning for Self Service Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	200	\$ 325.115,00	\$ 339.015,00	\$ 67.803.000,00	\$ 12.882.570,00	\$ 80.685.570	80.685.570,00			
ERP	B91082M12_V2	Oracle Fusion Procurement Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	50	\$ 10.159.853,00	\$ 10.594.216,00	\$ 529.710.800,00	\$ 100.645.052,00	\$ 630.355.852	630.355.852,00			
ERP	B91083M12_V2	Oracle Fusion Procurement Self Service Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	300	\$ 130.046,00	\$ 135.606,00	\$ 40.681.800,00	\$ 7.729.542,00	\$ 48.411.342	48.411.342,00			
ERP	B91057M12_V2	Oracle Fusion Supply Chain Execution Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 5.689.517,00	\$ 5.932.760,00	\$ 59.327.600,00	\$ 11.272.244,00	\$ 70.599.844	70.599.844,00			
ERP	B86732M12_V2	Fusion Enterprise Contracts Cloud Service Hosted Named User Minimo 100 - 12 Meses	UNICO PACO	10	\$ 2.438.365,00	\$ 2.542.612,00	\$ 25.426.120,00	\$ 4.830.962,80	\$ 30.257.083	30.257.083,00			
ERP	B91150M12_V2	Fusion ERP Analytics Minimo 10 - 12 Meses_Fusion_New	UNICO PACO	10	\$ 7.315.094,00	\$ 7.627.835,00	\$ 76.278.350,00	\$ 14.492.886,50	\$ 90.771.237	90.771.237,00			
ERP	B91073M12	SoftOrac01- Oracle Enterprise Performance Management Standard Minimo 100 - 12 Meses	UNICO PACO	50	\$ 4.063.941,00	\$ 4.237.686,00	\$ 211.884.300,00	\$ 40.258.017,00	\$ 252.142.317	252.142.317,00			
ERP	B91076M12	SoftOrac01- Oracle Additional Application for Oracle Enterprise Performance Management Standard Minimo 100 - 12 Meses	UNICO PACO	2	\$ 40.639.410,00	\$ 42.376.861,00	\$ 84.753.722,00	\$ 16.103.207,18	\$ 100.856.929	100.856.929,00			
ERP	B91110EM12	SoftOrac01- Oracle Integration Cloud Service for Oracle SaaS - E	UNICO PACO	3	\$ 19.506.917,00	\$ 20.340.894,00	\$ 61.022.682,00	\$ 11.594.309,58	\$ 72.616.992	72.616.992,00			
ERP	IT-SW-11-02	Gerente de Proyecto	N/A	24	\$ 15.000.000,00	\$ 15.641.293,00	\$ 375.391.032,00	\$ 71.324.296,08	\$ 446.715.328			102.744.525,00	
ERP	IT-SW-10-02	Migración de información por volumen de datos almacenados	N/A	20	\$ 120.000,00	\$ 125.130,00	\$ 2.502.600,00	\$ 475.494,00	\$ 2.978.094			684.962,00	
ERP	IT-SW-09-02	Configuración y parametrización de los Productos	N/A	18.950	\$ 250.000,00	\$ 260.688,00	\$ 4.940.037.600,00	\$ 938.607.144,00	\$ 5.878.644.744			1.352.088.291,00	
ERP	IT-SW-08-01	Capacitación para usuario final hasta 20 Personas	N/A	100	\$ 3.000.000,00	\$ 3.128.259,00	\$ 312.825.900,00	\$ 59.436.921,00	\$ 372.262.821			85.620.449,00	
ERP	IT-SW-05-01	Capacitación para usuario técnico o administrador - hasta 10 Personas	N/A	100	\$ 2.400.000,00	\$ 2.502.607,00	\$ 250.260.700,00	\$ 47.549.533,00	\$ 297.810.233			68.496.354,00	
ERP	IT-SW-01-02	Instalación de Licencia o Suscripción Anual, o afines.	N/A	40	\$ 5.000.000,00	\$ 5.213.764,00	\$ 208.550.560,00	\$ 39.624.606,40	\$ 248.175.166			57.080.288,00	
ERP	IT-SW-02-01	Soporte técnico en sitio	N/A	12	\$ 10.000.000,00	\$ 10.427.529,00	\$ 125.130.348,00	\$ 23.774.766,12	\$ 148.905.114			68.496.352,00	
ERP	IT-SW-02-01	Soporte técnico en sitio	N/A	12	\$ 10.000.000,00	\$ 10.427.529,00	\$ 125.130.348,00	\$ 23.774.766,12	\$ 148.905.114				

ERP	B91110EM24	SoftOrac01- Oracle Integration Cloud Service for Oracle SaaS - E	UNICO PAQ	4	\$ 39.013.834,00	\$ 40.681.787,00	\$ 162.727.148,00	\$ 30.918.158,12	\$ 193.645.306		193.645.306,00		
TOTALES					\$ 511.437.796,00	\$ 533.303.231,00	\$ 14.967.724.433,00	\$ 2.843.867.642,27	\$ 17.811.592.075,00	1.539.884.021,00	2.850.216.983,00	1.735.211.221,00	1.351.731.725,00

7.477.043.950

17.811.592.075,00

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CDP 7.492.471.687

15.427.737

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								\$ 193.645.306	\$ -	
1.131.659.492,00	881.564.169,00	1.886.099.153,00	1.469.273.612,00	1.131.659.492,00	881.564.169,00	1.659.767.256,00	1.292.960.782,00	\$ 17.811.592.075	\$ -	13.421.491.071
							10.334.548.125	\$ 17.811.592.075,00		
	2.013.223.661		3.355.372.765		2.013.223.661		2.952.728.038	13.421.491.071		-
	15,00%		25,00%		15,00%		22,00%	100,00%		
							10.334.548.125	17.811.592.075		
							10.464.764.799			
							130.216.674	145.644.411		
	67.007.301		111.678.837		67.007.301		98.277.375			